

**Budget Scrutiny Recommendations**

<b>OSC (Priority X)</b>				
<b>Ref</b>	<b>MTFS Proposal</b>	<b>Further info requested by the Panel (if appropriate)</b>	<b>Recommendation</b>	<b>Cabinet Response</b>
<b>6.1</b>	Legal Services - Reduction in staffing and other related expenditure	None	Noted that delivering the saving was contingent on a reduction in demand, and should be amber rather than green.	
<b>6.2</b>	Audit and Risk Management - reduction in cost on the external audit contract	None	Noted, with a suggestion that Corporate Committee should be invited to give a view on the audit proposals	
<b>6.3</b>	Democratic Services- reduction in staffing	None	Noted	
<b>6.4</b>	Shared Service Centre Business Support - reduction in staffing	None	Noted	
<b>6.5</b>	Shared Service Centre - new delivery model for shared services	None	Noted	
<b>6.6</b>	Reduce Opening Hours in our six branch libraries to 36 hours per	None	Recommend that this proposal not proceed.	

Appendix C5

	week			
<b>6.7</b>	Shared Service Offer for Customer Services	None	Noted	
<b>6.8</b>	Senior Management Saving	None	Noted	
<b>6.9</b>	Alexandra House decant	None	Noted	
<b>6.10</b>	Translation and Interpreting Service - new contract	None	Noted	
<b>6.11</b>	Closure of internal Print Room	None	Noted	
<b>6.12</b>	Communications - reduction in staffing	None	Noted	
<b>6.13</b>	Income generation – Advertising and Sponsorship	None	Noted	
<b>6.14</b>	Professional Development Centre	None	Noted	
<b>6.15</b>	Insurance	None	Noted	
<b>6.16</b>	Voluntary Severance Savings	None	Noted	